



SCOUT HERITAGE VICTORIA

ANNUAL REPORTING, AWARDS PRESENTATION MEETING

2025



Saturday, 4th October 2025 at 11:00 a.m.

62A Mackie Road, Bentleigh East



Mission Statement

To foster an environment in which all members of the Scouts Victoria may discover and explore for themselves the rich history of Scouting, the background to the Movement and to learn of its evolution as a role model for the physical, intellectual, emotional, social and spiritual development of young people in Victoria.

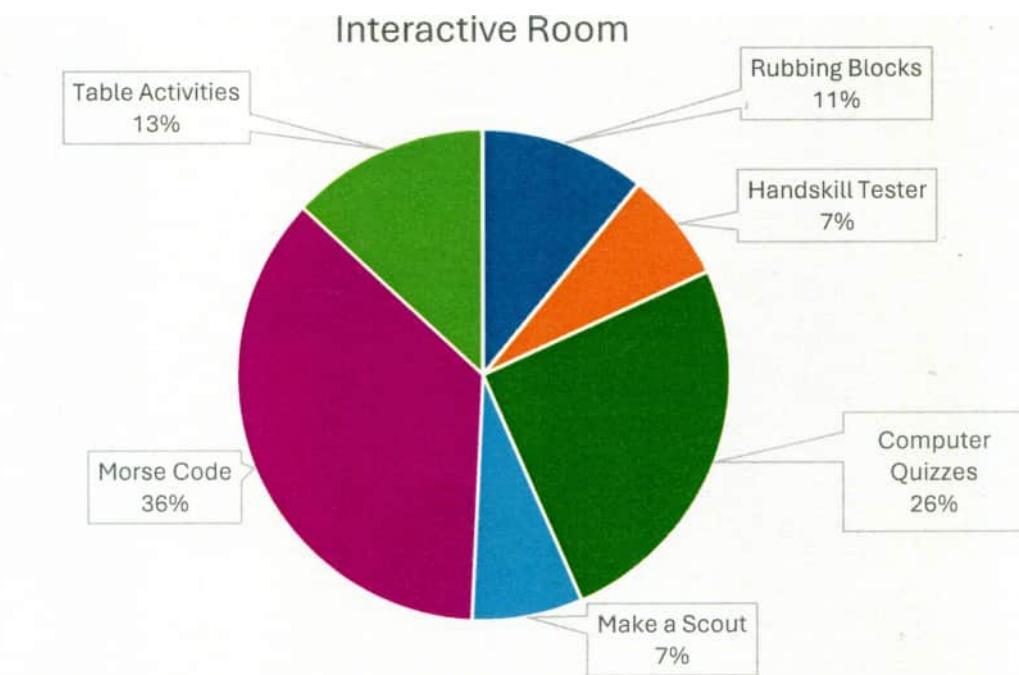
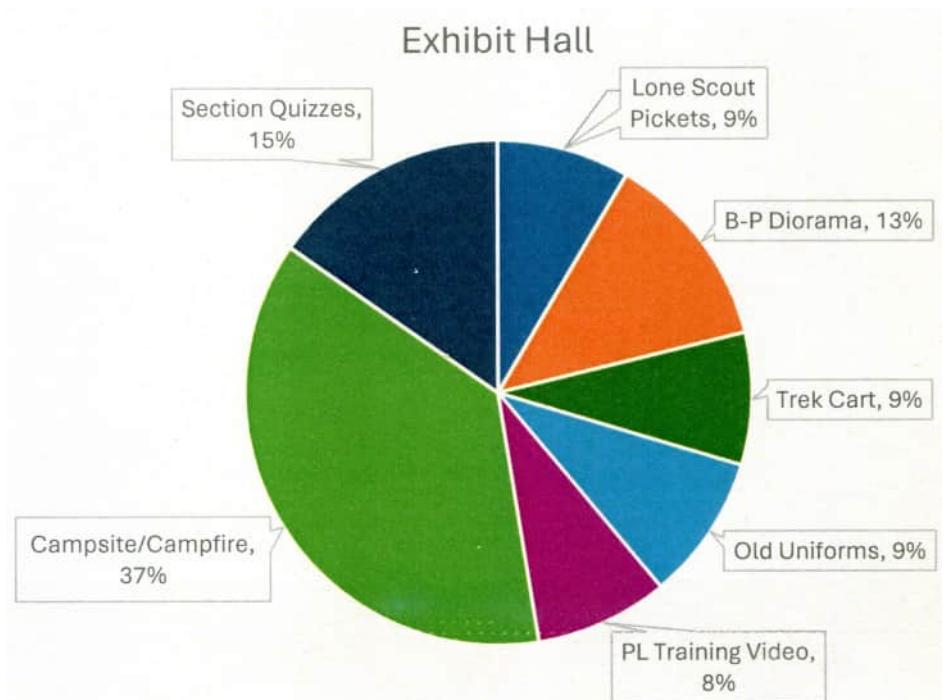
AGENDA

Opening Reflection	Adele Sharpe, OAM
Acknowledge of being on country	
Open and Welcome	Peter Datson, OAM
Attendance	
Apologies	
Minutes of previous Meeting	
Annual Reports	
State Commissioner – Heritage	Peter Datson, OAM
Financial	Peter Ingram
Other Reports	
Adoption of Reports	
Declaration of Office Bearers	
Administration/Collection Manager	Peter Datson, OAM
Museum Manager	Adele Sharpe, OAM
Treasurer	Peter Ingram
Archivist	Vacant
Secretary	Geoffrey Dean
Property	Gary Howard
Librarian	Vicki Goodall
Insignia	Don Barry, OAM/Marc Ortlieb
Merchandising and Housekeeper	Heather Gordon
Award Presentations	
Heritage Theme	Gilwell
State Representative	
Other Representatives	
Next Annual Reporting Meeting	October 2026

Front Cover Photo:
1st Croydon Hills Scouts – Emergency Stretcher

You are invited to enjoy a light luncheon with our Scout Heritage Team

What Youth members said about their visit to the Adventure Centre



- Fantastic displays and exhibits
- I loved it (Scout)
- We had fun and learnt about Scouting (Cub)
- Badges for sale were cool
- Surprised that a museum could be fun interesting (Cub)
- Would like more touch screens (Cub)
- Would like more time to read everything

(Akela)

- Liked the badges in the shop (Cub)
- The Joeys had an investiture at the start by the campfire (Leader)
- Several likes and did everything (Leader)
- Unable to accept the thunder box! The camp toilet (Cub)
- Very engaged, fun activities (Cub Leader)

SECTION VISITS TO MACKIE ROAD HERITAGE ACTIVITY CENTRE

Day	Month	Group	Joeys	Cubs	Scouts	Venturers	Rovers	Adults	Teams
Tue 15 (2024)	Oct	Wirringa Cubs		14				7	MG,SB,KP
Tue 22	Oct	1st Sandringham	13					4	SB, MG
Sat 26	Oct	1st Mooroolbark		8				8	MO, SB, AJ
Mon 28	Oct	4th Kew		6				3	SB, MO
Tue 29	Oct	Montmorency	3		1	1		5	PD
Mon 11	Nov	Bentleigh East		24				9	LM, MG, SB
Wed 27	Nov	1st Croydon Hills			14			3	PD, MG, SB
Mon 24 (2025)	Feb	1st Mont Albert		19				7	VG, GD,SB
Mon 3	Mar	1st City of Camberwell	31					4	MO, KP, SB
Wed 5	Mar	Princes Park		8				2	CL, SB,PD
Wed 12	Mar	2nd/3rd Bayswater		26				8	MO, SB, PD
Tue 18	Mar	10th Caulfield		13				2	LM, AN, GN
Tue 25	Mar	Ballam Park Tangenong/Bururong				14		2	LM, DS, PD
Wed 30	April	3rd Croydon			18	2		4	MG, PD, SB
Fri 2	May	Aruma Unit					7		PD, HG
Sun 4	May	Open Day	2	3	1	2	45		All
Tue 6	May	1st Greenhills			17			4	MG, HG,PD
Wed 7	May	Upwey	8					8	AN, GN, SB
Tue 20	May	Lynden Park	8					2	MG, AJ
Wed 4	May	3rd/4th Ringwood East		14				2	MO, HG, LV
Tue 27	May	1st/14th Brighton	22					7	MG, MP, AJ
Tue 3	June	Mentone		10				3	RS, DS
Wed 4	June	1st Moodemere		13				8	SB, KP, MO
Tue 10	June	1st Balwyn		16				8	HG, PD
Thu 12	June	1st Edithvale		8				5	LM, RS, CL
Thu 19	June	Bailey Reserve		22				5	LM, RS, TD
Thu 24	July	Wirringa			7			3	LM, MG
Mon 28	July	4th Knox		17				5	VG, GD, SB
Thu 31	July	2nd Springvale			16			4	LM, GN, AN
Sun 3	Aug	Gilwell Park Youth Council	2	5	3			8	PD
Mon 4	Aug	Moodemere	12					4	MO, SB
Wed 6	Aug	2nd Wantirna		7				5	AN, GN, SB
Wed 13	Aug	1st Mont Albert			15			4	VG, GD, SB
Thu 14	Aug	2nd Springvale		5				2	LM, DS, SB
Mon 18	Aug	2nd Prahran		5				4	DS, TD, MO
Tue 19	Aug	Pakenham-Lakeside		8				3	LM, KP, SB
Thu 28	Aug	10th Caulfield			19			4	LM, AN, GN
Tue 9	Sep	1st Vermont		19				13	DS, KP, SB
Thu 11	Sep	Heany Park			18			9	MG, LM, SB
Tue 16	Sep	15th Brighton	10					10	MG, DS
Wed 17	Sep	St Kilda	4	6				6	MO, SB
		Total - Youth	82	306	131	18	9		546
		Total - Adults							249
		Grand Total - Youth and Adults							795

STATE COMMISSIONER

It has been my privilege to lead the SHV Team for the last 4 years. Our volunteer base continues to expand with new members interested in joining our ranks.

Over the current year there has been a range of activities happening together with our expanding number of youth visits.

People who visit our Centre are often surprised in seeing the Museum exhibits and following how we present the 'History of Scouting in Victoria' and then investigate our Archives area and are amazed in how we manage our ever-expanding collection.

We primarily provide Adventure Centre activities to youth who come on their normal Unit nights and they leave after learning about Scouting's past and experience some of the novel and fun activities we provide during their visit.

- Part of our charter is to take Scouting to Groups and formations including their Centenary celebrations.
- SHV have collated a history timeline of Albert Park for the reopening of the hall in November and we presented an informative display of photographs and items from our collection for current youth and old Group members.
- We were involved in the Heritage Activity at the 26th Australian Jamboree at Maryborough, Queensland in January 2025. A large crate of display material was transported to the event and Victoria provided displays on Our History Timelines, Baden-Powell and other themes. Almost all State Heritage Teams were represented and this was truly an Australia-wide Heritage event, leading to the formation of an Australian Scout Heritage Network.
- Bogong Rover Chalet Celebrations – a display of Bogong photos and videos.
- Involvement in the National Heritage Festival in May, coinciding with our annual Open Day
- Displays at Scout Group functions, Carlton Scout Group during Melbourne Open House, Government House with the King's Scout/Queen's Scout Honour Roll
- Developing a working relationship with other State Heritage Groups to share ideas and resources.
- Engaging in supporting the Geelong Heritage Centre and the Pax Hill Heritage Centre with their activities and research.
- SHV continue to be involved in the South Metro History Network, a casual meeting of

local history groups within our region.

- Integrating our SIA activities areas into Program Navigator.
- Supporting Groups with their histories and Honour Board updates.
- Adding new items to our Exhibit Hall – a 3D printed Kudu Horn, a replica of Dinizulu's necklace and a B-P Hologram.

Our Research activities are multifaceted:

- Annually updating the King's Scout/Queen's Scout Honour Roll available on the Scouts Victoria website.
- Heritage Films – this project continues to make more historic films (almost 60) available for viewing from the website.
- Offering support and research opportunities for the Gilwell 100 Years celebration in January 2026.
- Providing personnel and printed articles reports to Groups .

We celebrate our members recognised in the 2025 Australian Recognition Awards:

- Tim Denyer – Silver Kangaroo.
- Marc Ortlib – Silver Koala.
- Owen Ryan – Meritorious Service.

Our Internal Operations are a big part of our work:

- Liaison with the Scouts Victoria Strategic Facilities Committee on future accommodation for SHV.
- The relocation of our primary Badge/Scarf collection to Mackie Road for ease of access.
- Conducting our annual Plan>Do>Review> of Youth Activities and updates to our Quizzes and Interactive Activities.
- Continuing to add Secondary Roles of team members to acknowledge their years of service with SHV.
- Welcoming new team members to assist with SHV projects and visit support activities.
- Upgrading of IT equipment for our research and presentation activities.
- Updating our Adventurer Centre Operations Manual to assist new (and old) Team members with our youth visits.
- Liaising with the revival of the Australian Badge Club which is a part of our Heritage District.

My thanks to all the SHV Team for their dedication and contribution in preserving and promoting the History of Scouting in Victoria.
Peter Datson OAM.

YOUTH VISITS TO THE SCOUT HERITAGE ADVENTURE CENTRE

As we reflect over the period of October 2024 to October 2025, it is pleasing to note we have experienced another busy year enabling us to welcome 39 Groups and offering 534 youth members and 284 adults the opportunity to broaden their knowledge of our rich Scouting history. Youth numbers represented by:

82 Joeys; 306 Cubs; 131 Scouts; 18 Venturers and 9 Rovers.

It is pleasing to see that our Scout section visits have increased in 2024/2025.

We have also hosted special meetings – such as Youth Councils, Gilwell Park Centenary Youth

Council and of course our own Heritage ARAP and Open Day. There were also a number of ad-hoc visits from past Scouting members and the public.

Apart from welcoming visitors to our Centre many of our members gave their time to provide theme-based displays for Centenary events at other venues.

It goes without saying we could not function without our wonderful team of Tour Guides. We were pleased to welcome three new members to the team this year – Rachel Salmon, Tim Denyer and Levente Vardai.

Our current team of Tour Guides consists of:

Stephen Bond	Michelle Grierson
Peter Datson OAM	Aram Joukadjian
Geoffrey Dean	Christine Landsberg
Tim Denyer	Liz Mendoza
Vicki Goodall	Ann Naughtin
Heather Gordon	

Geoff Naughtin
Mac Ortlib
Kay Perkins
Rachel Salmon
David Stidston OAM
Levente Vardai

Each visit requires a minimum of 3 Guides depending on the number of visitors expected. This year the team has contributed over three hundred volunteer hours to the conduct of visits. This figure does not include the time involved in the preparation for, and the conduct of off-site displays. Our sincere thanks go to all the team for their commitment.

We can never have too many Tour Guides. We are always seeking to expand the team and should YOU wish to join us (training is provided), please contact either Peter Datson OAM (0418 350 114), Michelle Grierson (0419 331 350), or Adele Sharpe (9856 6387).

From the Bookings Team



Welcome to the Cubs



Dress-ups in the Interactive Room

ADMINISTRATION

We are grateful to the Victorian Scout Foundation for funding our operational costs to cover utilities, collection materials and general day-to-day activities for our archives and youth visit activities. The conservation of our collection is not without the considerable cost of archival materials and we have also provided some materials to other Groups who are commencing to correctly store their Group records and memorabilia.

Peter Ingram continues to provide financial support and regular reports and monitor our claims back for GST on our expenditure.

Bob Doyle and Peter Richardson keep our IT system up to date and support our cataloging and visit teams.

I am truly grateful to Heather Tasker who has been our hardworking secretary for over 20 years for taking and distributing minutes of your meetings and increasing correspondence.

The Visit and Shop Teams continue to make our visit activities viable and contribute to our finances through entry and shop sales to youth.

Having a physical property involves fire services, pest control, with local authorities, essential services compliance, general maintenance activities and managing the allocation of collection holdings. I thank Gary Howard for his work in the upkeep of the Centre.

Peter Datson OAM.

COLLECTIONS

Our expanding collection of donations is not without the issues of sorting and determining what items need to be included in the collection. With a rather narrow focus on Victorian Scouting, there is excessive duplication of books, uniforms and other memorabilia, it is often difficult to determine what items we should continue to add to the catalogue.

Various Collection Teams are 'beavering away'

each week to sort and add items into our database so we can retrieve information for the many Group enquiries we receive.

For those at our ARAP, have a look into our Archive spaces to see the variety of categories of items being housed in our expanding collection.

Peter Datson OAM.

IT SUPPORT

The end of support for Windows 10 is rapidly approaching and 4 new Windows 11 desktops have been purchased to replace those that cannot be upgraded to Windows 11.

We have been looking at options to update the DB/TextWorks catalogue databases. At this time there are very powerful applications available, but nothing in our price range (free would be best). Also, many systems are only available on the internet cloud, and this represents challenges and risks. DB/TextWorks has given us great service over the years but needs to be upgraded or replaced.

Multiple training sessions have been run for the team to increase awareness of security and scams.

This includes how to create and store passwords. Training for the audio-visual equipment has also gone to the relevant staff.

Remote access is becoming more popular and provides support for staff who wish to work at times and places of their own choosing.

Routine tasks such as monitoring backups, updating systems and providing user support require a lot of time on Mondays.

Peter Richardson has joined the IT Support team and is slowly becoming familiar with operations. Bob Doyle is still having issues with his family's health and has recently taken an extended break to address these issues.

IT Support Team.

SHOP

We can never tell from one week to the next what will be a popular sales item in the shop. Our \$5 lucky dip for a pack containing a variety of badges from 'Badger', our lucky dip monster, continues to be a regular favourite. Event shirts, camp shirts and the khaki scout shirts, along with the socks from that era, are readily available for purchase. We

have now introduced the old 'lemon squeezer' Scout hat for sale in youth and adult sizes, along with the old leather belts and metal belt badges for you to create your own scouting treasure.

Heather Gordon
Merchandising Manager

MEMBERSHIP

Membership of Scout Heritage Victoria is open to everyone.

The two criteria is that one has to belong to the Victorian Branch of Scouts Australia in any capacity or formation; plus one needs to have a team spirit and a sense of humour.

Membership application forms are available today. The membership fee is only \$10.00 single or \$15.00 double per annum. If you wish to sign up and you are not a financial member of Scouts Victoria, then do so under Australian Scout Fellowship – Heritage with Scouts Victoria for \$50.00 per annum.

Liam Allars
Stephen Bond
Don Barry OAM
Sandra Barry
Joan Datson
Peter Datson
Geoffrey Dean
Les Delbridge
Tim Denyer
Alison Dingwall
Bob Doyle
Vicki Goodall
Heather Gordon
Phillip Gregory
Michelle Grierson
Gary Howard

Peter Ingram
Meg Irvin
Di Johnson
Aram Joukadjian
Christine Landsberg
Greg Lanyon
Wombat Lyons
Greg McDougall
Liz Mendoza
Di Morgan
Tony Nathan
Ann Naughtin
Geoff Naughtin
Marc Ortlib
Greg Parsons
Jack Paterson OAM

Jean Paterson OAM
Kay Perkins
Brendan Pumpa
Owen Ryan
Donna Seary
Adele Sharpe OAM
Ian (Doc) Sharpe ◎
Carmel Shiel
Gary Steinhardt
David Stidston OAM
Betty Tanck
Sue Tanck
Heather Tasker
Bob Taylor AM ◎
Laurie Weston ◎
Michael Wong

◎ Members who have Gone Home since the last Annual Report.



Above: Jack Paterson's 95th Birthday celebration



At right: Retiring Member – Graham Lawrence – 93 Years

MAINTENANCE

Over the past year, we have continued our maintenance schedule as required and including:
Touching up of paint on walls and doors as required,
Applying a non-slip coating to entry ramp,
Assembling the belt badge display stand,
Construction and installation of new shelving for the library,
Replacement of lock mechanism on main entry door,
Re-Test and Tag items as needed and testing new items as they come into use,

Removal of debris from roof gutters and drain at rear exit,
Changed over all smoke detectors and PIR batteries as required,
Replacement of numerous lights in the facility,
Removed excess materials from loading bay two,
Repairs as required to down pipes,
Installation of the B-P hologram in the Activity room,
Numerous odd jobs as required for the general upkeep of the facility.

BADGES AND INSIGNIA

This year has seen our numbers bolstered by the addition of Brendan Pumpa, Stephen Bond, Rachel Salmon and Tim Denyer. Sadly we lost the valuable contributions of Lawrie Weston.

Don and Sandra Barry have continued the huge task of identifying, washing, ironing and presenting scarves. In addition Don has maintained the collection of world badges at Elm Street. Thanks to a donation of two four-drawer filing cabinets by Michelle Grierson we have managed to clear some space for the world and insurance copies of our badges and scarves. Don has provided us with much needed guidance in identifying and cataloguing badges and other items.

Rachel, Brendan and Tim have started to rationalise the collection in the Mackie Road Insignia Room, which has started to spill out into the adjacent filing cabinets. In the process we have identified uncatalogued material and the duplicates that are surplus to requirement. Aram Joukadjian, in addition to helping to identify and

recognise badges, has managed the sale of the more valuable excess stock and has been preparing a colourful display of badges that can be used to develop the enthusiasm for badges in our youth members during their tours. Stephen Bond has taken charge of the badge drawers in the main display room.

High on our list of priorities for the coming year is working out a method of cataloguing, storing and displaying other insignia items, such as plumes and medals. We will also need to develop a clearer guide on how to link the catalog to the physical copies of items. Thanks to Bob Doyle we have the beginnings of a method of scanning badges directly into the insignia database. We will try to link this to a photographic badge catalog that Brendan is working on. Donations keep rolling in – a pleasure, but also a guide to the never ending nature of the task.

Don Barry OAM and Marc Ortlieb.

NEWSPAPER ARTICLES

Much of this work has been placed on the back burner this year. Thanks to our clipping service where electronic copies of newspaper articles come via State Headquarters it has been possible to maintain the article database for recent articles,

but the scanning of the articles in the metal filing cabinets in the office has come to a halt. That will need to be addressed next year.

Marc Ortlieb.

MAJOR EVENTS CATALOGING

Liz and I have been working for some time sorting all the collections of major events memorabilia. We initially started sorting Australian Jamborees, then World Jamborees, and then various Section Major Events i.e. Cuborees, Kangarees, etc. This year we are both now settled in an office and have started cataloguing the various Major Events boxes. While Liz has been beavering away cataloguing, I've been

working on gathering information and putting together the display for Carlton Scout Group. This Group was part of the National Trust Open Day weekend, so the team put on the display and activities for both days of the weekend. Thanks to those who came along to assist.

Michelle Grierson and Liz Mendoza

VIDEO AND AUDIO

About 78 additional audio or video titles have been added to the SHV digitised catalogue in the last year. This includes multiple media items packaged together. The last year has focussed on material which was professionally digitised, or has come from digital sources such as DVDs and CDs. Most of the review of content and catalogue entry writing is carried out away from SHV, with SHV visits to upload the content. Separately, more than half a dozen films in the collection have been edited with explanation text provided and made public on the Scouts Victoria YouTube channel – including the professional Frankston Jamboree film, an improved version of a World War Two Scouting promotional film, a 1920s parade through Melbourne and exhibition of Scouting skills, plus examples of more typical local scouting from the 1940s to the 1970s. Further material has been edited and play-lists prepared for several public

displays by Scout Heritage Victoria – such as the Carlton open day where short segments focussing on Scouting in the inner city were provided on a loop. Some editing of other Scouting films for future public display continues as time permits – such as digitally splicing together all the Hungarian World Jamboree film material we have to give a more complete picture of the event and finding sound or music and writing scripts to fit silent Victorian films.

In addition to this audiovisual work, and attendance at some of these displays and SHV events, several enquiries regarding historic camping have been responded to and additional historic camping equipment is being acquired when offered, potentially to be incorporated into a more complete historic camping and hiking equipment collection.

Owen Ryan

GILWELL PARK CENTENARY

1925 saw the beginnings of Scout Leader Training in Victoria and 1926 the birth of the Training Ground at Gilwell Park, Victoria. January 2026 observes the centenary of Gilwell Park – hence the Gilwell Centenary Committee has been formed to host an Open Day (Saturday, 10 January, 2026) at the park to celebrate this event.

My role as a member of the Gilwell Centenary Committee has been to explore the history of Leader Training in Victoria, especially at Gilwell Park. This has been done by research into:

- Gilwell history publications.
- Scout Leader Training at Gilwell material.

- Personnel listings .
- Albums and individual Photos.
- Annual Reports.
- Scout Magazines.
- Info Books.
- Archived records.

This has been time consuming but so valuable. The deeper one delves the more one learns. SHV holds such a treasure trove of riches. The welcome I have received from the team and the assistance given in allowing me access to resources is greatly appreciated.

Jan Kerr.

LIBRARY

In January 2025 Gary Howard built some well needed shelves for the library. Within a fortnight they were completely full of new donations.

Received during the year was a huge donation of "The Jungle Book" and "The Second Jungle Book" and at the present time some of them have been added to the collection, but the sheer size of the collection maybe beyond our capacity to store.

We also received many boxes and crates from Gilwell Park Heritage as they kindly donated all their books and magazines to us. This has kept us busy for a few weeks as we have sorted through the donation.

Cataloguing continues as does the input to the database but it is a slow process.
Vicki Goodall, *Librarian*

PHOTOGRAPHY

Photographing items and cataloguing them has continued. Currently many boxes of glasses, mugs and crockery are being worked on. Also trying to

get a digital number screen made to replace the chalk board currently in use.
Geoffrey Dean, *Photographer*.



Melbourne Open House – Carlton Scouts



Joeys and our Kudu Horn



SHV Team gather for lunch

MAJOR SCOUT SECTION EVENT BADGES

Included within the SHV Museum are Major Scout Section Event badges and also local and overseas Scouting Marketing memorabilia housed in two 8 drawer units. This significant collection covers and records many of the major Australian scout section events (such as Jamborees, Moots, Ventures, Cuborees, Kangarees, Gang Show and Showtime productions) as well as a large and varied collection of local and Overseas Scout memorabilia, Scouting

implements, Scout Marketing mementos and Scout equipment items spanning many years. The collection is inventoried and chronologically presented where possible and takes the viewer around the World!

It is, however, only a small representation of the many items Scouting has created over its long lifetime to date!

Stephen Bond.



Joeys enjoying their visit

JAMBOREE – MARYBOROUGH, QUEENSLAND

The 26th Australian Jamboree was held at the showgrounds at Maryborough in January 2025. The event hosted over 12,000 participants, including local and international youth and adult volunteers. Numbers associated with the jamboree include its 12,000+ participants, 10,000 youth members, 3,000 visiting Joeys, Cubs, parents and the 520+ international participants from the UK, USA, PNG, Canada and New Zealand.

The Heritage Activity was setup by Queensland Heritage with assistance from members of NSW, WA, Tasmania, Queensland and Victoria (and even

a New Zealander).

A large marquee held displays and hands-on activities for the Scouts and Cub and Joey visitors during the event. Victoria took a crate of items and displays on Baden-Powell as part of the Australia-wide Heritage Team. The team decided that it was beneficial to setup an Australian Scout Heritage Network and this has been established post Jamboree to have a Scouts Australia folder with the aim to have regular online meetings to discuss Heritage matters and how we can work collaboratively across Australian Scouting.



Heritage activity at AJ2025

FINANCE

SCOUT HERITAGE ACCOUNT

Balance at Bank	30th June 2025	\$4,604.81
Credit not Banked		0.00
Total Funds Available		\$4,604.81
 Less Unpresented Cheques		
Date:	Chq#	Payee
		Amount
		0.00
Funds available at Bank	30th June 2025	\$4,604.81
Grant Funding 2024-2025	Local History Volunteer	0.00 0.00 0.00
Income to Date		20115.67
Total Income		20115.67
Expenditure to Date		18048.31
Balance		\$2,067.36
Tax Control to Date		-1438.44
Total	30th June 2025	\$628.92
Surplus Funds 30th June 2024		\$3,975.89
Cash Book Balance		\$4,604.81

SHV - SCOUT DEVELOPMENT FUND

Balance of Account	30th June 2025	\$31,569.98
Interest YTD 24/25		\$1,605.70



Peter G Ingram
Treasurer
30th June 2025

AUDITOR'S REPORT

I have examined the Accounts of Scout Heritage Victoria, Scout Association of Australia, as prepared by its Treasurer and comprising a Profit and Loss Statement and Bank Account Reconciliation for the year ending 30 June 2025. In doing so I have obtained all required information and explanations from the Treasurer. In my opinion, the Accounts are properly drawn up so as to give a true and fair view of the organisation's financial performance for the year ended 30 June 2025 and its available funds balance as at that date.



Signature of Auditor

Bruce Paterson
Qualifications: B.Bus (Acc)

Date: 13 / 8/2025

PROFIT AND LOSS STATEMENT (Actual v. Budget)

For the period from 1/07/2024 to 30/06/2025

	Actual	Budget	Percentage
Surplus Funds 1/07/2024		0.00	
INCOME			
Budget & Donations			
Budget - Scouts Victoria	10,000.00	10,000.00	100%
Donations	333.50	300.00	111%
Total - Budget & Donations	10,333.50	10,300.00	
Grants			
Volunteer Grant	0.00	3,200.00	
Visits			
Donations	267.00	500.00	53%
Entrance Fees	6,871.66	3,000.00	229%
Shop Sales	460.00	1,000.00	
Total - Visits	7,598.66	4,500.00	
Members Fees			
Members Fees	340.00	300.00	113%
Other Income			
GST Refunds	1,333.51	100.00	
Hire Fees	0.00	1,500.00	0%
Other Refunds	60.00	-	
Total - Other Income	1,393.51	1,600.00	
Sales			
Books	0.00	100.00	0%
Badges & Other Items	0.00	200.00	0%
Reports	250.00	400.00	63%
Searches	200.00	500.00	40%
Total - Sales	450.00	1,200.00	
Total Income	20,115.67	21,100.00	
LESS EXPENCES			
Archival Expenses	649.55	2,000.00	32%
Collection Expenses	720.70	1,000.00	72%
Collections	1500.39	1,000.00	150%
Total Expenses	2870.64	4000.00	
Computer Expenses			
Hardware	5791.67	1,000.00	579%
Internet	659.90	900.00	73%
Network	0.00	1,200.00	0%
Software	541.08	120.00	451%
Total Computer Expenses	6992.65	3,220.00	
Functions			
ARAP	319.04	400.00	80%
Open Day	360.00	200.00	180%
Total Functions	679.04	600.00	
Marketing			
Marketing	0.00	600.00	0%
Membership Subscriptions			
AMaGA	161.00	150.00	107%
Museum			
Displays	740.29	1,000.00	74%
Museum	0.00	500.00	0%
Off Site Displays	0.00	500.00	0%
Exhibitions	48.00	-	
Total - Museum	788.29	2,000.00	
Less Office Expenses			
Branch Fees - Insurance	0.00	5,000.00	0%
Catering	130.00	400.00	33%
Equipment	1,290.34	1,000.00	129%
House Keeping	800.00	500.00	160%
Materials & Fittings	1,733.95	1,000.00	173%
Photocopying	207.00	1,000.00	21%
Postage	182.53	100.00	183%

PROFIT AND LOSS STATEMENT (Actual v. Budget)

For the period from 1/07/2024 to 30/06/2025

	Actual	Budget	Percentage
Office Expenses Continued			
Stationary	53.78	500.00	11%
Training	0.00	500.00	0%
Travel	0.00	1,000.00	0%
Misc	66.00	500.00	13%
Bank Transactions	0.00		
Total Office Expenses	4,463.60	11,500.00	
Less Grants			
PROV Grant	0.00		
Total Grants	0.00		
Less Project Expenses			
Project -	0.00	1,000.00	0%
Less Property Expenses			
Bentleight East			
Electricity	1,359.37	2,000.00	68%
Council Charges	301.20	500.00	60%
Fire Service	221.42	150.00	148%
Maintenance	216.60	2,000.00	11%
Pest Treatment	0.00	500.00	0%
Water	349.45	200.00	175%
Preston			
Fire Service	282.69	300.00	94%
Maintenance	0.00	500.00	0%
Pest Treatment	0.00	300.00	0%
Total Property Expenses	2,730.73	6,450.00	
Less Security			
Bentleight East	371.80	1000.00	27%
Key Holding Fee	57.20	60.00	95%
Preston	371.80	300.00	124%
Total Security	800.80	1360.00	
Total Expenses	\$19,486.75	\$30,880.00	
Profit/Loss	\$628.92	-\$9,780.00	

As at 30th June 2025

ANNUAL REPORTING AND PRESENTATION MEETING
MINUTES

Saturday 12th October, 2024
at 62A Mackie Road, East Bentleigh at 11.00 a.m.

Opening Reflection: Adele Sharpe OAM

Acknowledgement of being on Country Peter Datson

Open and Welcome:

Attendance:

Apologies:

Minutes of previous Meeting – SHV ARAP 21/10/2023

Moved: Vicki Goodall seconded: Kay Perkins carried.

ANNUAL REPORTS:

State Commissioner Heritage	Peter Datson as per ARAP Report
Financial	Peter Ingram as per ARAP Report
Other Reports	as per ARAP Report

Adoption of Reports:

Moved: Aram Joukadjian seconded: Geoffrey Dean carried.

DECLARATION OF OFFICE BEARERS:

Administration/Collections Manager	Peter Datson
Museum Manager	Adele Sharpe, OAM
Treasurer	Peter Ingram
Archivist	Vacant
Secretary	Heather Tasker
Property Maintenance	Jack Paterson/Gary Howard
Librarian	Vicki Goodall
Insignia	Don Barry, OAM/Marc Ortlieb
Merchandising/Housekeeper	Heather Gordon

AWARD PRESENTATIONS

Peter acknowledged Presentations to Aram Joukadjian, Di Morgan and Lawrie Weston at the ARA Presentation 2023

HERITAGE THEME Jamborees 1948/49, 1955/56 Yarra Brae

STATE REPRESENTATIVE: ACC-Marketing and Communications - Janet Granger-Wilcox

OTHER SPEAKERS: David Baden-Powell

NEXT ARAP OCTOBER 2025

Meeting closed 12.04 p.m.



End of the evening yarn at the Campfire